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**United Nations Development Programme**  
**Annual Work Plan -2017**  
**Preparation of Sri Lanka's Third National Communication**  
**Project ID/ Output ID: 00093268**

Outcomes	ATLAS Budget Description	Donor Name	Fund Code	Time Frame				Responsible party	A/C/ Code	Amount (USD)	Suggested Revision	Notes
				Q1	Q2	Q3	Q4					
<b>Outcome 1: National Circumstance of Sri Lanka</b>	Local consultants	GEF	62000	X	X	X	X	MMDE	71300	2017 9,600.00		
	Audio Visual & Print Prod Costs	GEF	62000	X	X			UNDP	74200	1,600.00		
	Training, workshop, meetings	GEF	62000	X	X			UNDP	75700	1,775.00		
	Training, workshop, meetings	GEF	62000			X	X	MMDE	75700	1,900.00		
	Training, workshop, meetings	GEF	62000		X	X	X	MMDE	75700	5,580.00		
<b>Total Outcome 1</b>										<b>20,455.00</b>		
<b>Outcome 2: Updating GHG Inventory for Sri Lanka</b>	International Consultants	GEF	62000			X		UNDP	71200	19,500.00		
	Local consultants	GEF	62000	X	X	X	X	MMDE	71300	19,800.00		
	Contractual Services-Companies	GEF	62000	X	X	X	X	MMDE	72100	40,000.00		
	Travel	GEF	62000	X	X	X	X	MMDE	71600	3,000.00		
	Audio Visual & Print Prod Costs	GEF	62000		X	X	X	MMDE	74200	1,500.00		
	Training, workshop, meetings	GEF	62000		X	X	X	MMDE	75700	3,500.00		

Outcomes	ATLAS Budget Description	Donor Name	Fund Code	Time Frame				Responsible party	A/C/ Code	Amount (USD)	Suggested Revision	Notes	
				Q1	Q2	Q3	Q4						
				Total Outcome 2									
	Contractual Services-Individuals	GEF	62000	X	X	X	X	MMDE	74100	10,245.00			
Outcome 3: Vulnerability and Adaptation measures	International Consultants	GEF	62000		X	X	X	UNDP	71200	14,000.00			
	Local consultants	GEF	62000	X	X	X	X	MMDE	71300	76,000.00			
	Travel	GEF	62000	X	X	X	X	MMDE	71600	3,000.00			
	Audio Visual & Print Prod Costs	GEF	62000	X	X	X	X	MMDE	74200	2,500.00			
	Training, workshop, meetings	GEF	62000			X	X	MMDE	75700	4,000.00			
	Contractual Services-Individuals	GEF	62000	X	X	X	X	MMDE	71300	18,000.00			
Total Outcome 3											117,500.00		
Outcome 4: Mitigation Options	Local consultants	GEF	62000		X	X	X	MMDE	71300	13,000.00			
	Travel	GEF	62000			X	X	MMDE	71600	1,000.00			
	Training, workshop, meetings	GEF	62000				X	MMDE	75700	5,000.00			
Total Outcome 4											19,000.00		
Outcome 5: Vulnerability and Adaptation	Local consultants	GEF	62000		X	X	X	MMDE	71300	6,000.00			
	Travel	GEF	62000	X	X			MMDE	71600	1,500.00			
	Communication & Audio Visual Equip	GEF	62000			X	X	MMDE	72400	6,000.00			
	Training, workshop, meetings	GEF	62000			X	X	MMDE	75700	7,500.00			
Total Outcome 5											21,000.00		
Outcome 6: Travel	Travel	GEF	62000				X	MMDE	71600	1,000.00			

Outcomes		ATLAS Budget Description	Donor Name	Fund Code	Time Frame				Responsible party	A/C/ Code	Amount (USD)	Suggested Revision	Notes
Total Outcome 6													
1,000.00													
7. Project Management Unit (PMU)	Contractual Services-Individuals	GEF	62000	X	X	X	X	MMDE	71400	8,000.00			
	Equipment & Furniture	GEF	62000		X	X	X	UNDP	72200	5,000.00			
	ICT Supplies	GEF	62000		X	X	X	UNDP	72800	1,000.00			
	Travel	GEF	62000	X	X	X	X	MMDE	71600	4,000.00			
	Miscellaneous	GEF	62000	X	X	X	X	MMDE	74500	1,000.00			
	Office Suppliers	GEF	62000		X	X	X	UNDP	72500	1,000.00			
	Direct Project Costs	GEF	62000	X	X	X	X	UNDP	74598	2,500.00			
Total Project Management											22,500.00		
Grand Total (USD)											299,000.00		

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*Udaya R. Seneviratne*  
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Secretary  
 Ministry of Mahaweli Development and Environment

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